Appropriations-1960*

| Program | General Funds | Special Funds | Federal Funds | Totals |
|---|------------------|------------------|---|--------------|
| Administration\$ | 888,297 | \$ 135,500 | *************************************** | \$ 1,023,797 |
| Libraries | 451,452 | 34,000 | *************************************** | 485,452 |
| Instruction—College | , | , | | |
| Park | 2,771,757 | 2,244,210 | \$ 77,873 | 5,093,840 |
| Instruction—Baltimore | 1,776,509 | 949,363 | | 2,725,872 |
| University Hospital | 3,356,355 | 4,426,444 | | 7,782,799 |
| Research | 1,378,071 | 278,939 | 460,434 | 2,117,444 |
| Extension Education | 1,266,654 | 301,742 | 542,734 | 2,111,130 |
| Public Services | 955,689 | 168,263 | 19,500 | 1,143,452 |
| Physical Plant Mainte- | | | | |
| nance and Operation | 2,933,866 | 220,618 | *************************************** | 3,154,484 |
| Student Services | 246,330 | 245,163 | *************************************** | 491,493 |
| General Expenses | 1,523,599 | 105,698 | ************** | 1,629,297 |
| Maryland State | | | | |
| College | 711,394 | 206,638 | 15,499 | 933,531 |
| Totals | 18,259,973 | \$ 9,316,578 | \$ 1,116,040 | \$28,692,591 |
| ======================================= | | | | |

^{*} Since the method of presenting appropriations was changed in 1961, the 1960 appropriations information above was also changed to permit comparison with the 1961 figures.

Appropriations-1961

| Program - | General Funds | Special Funds | Federal Funds | Totals |
|------------------------|------------------|------------------|---|--------------|
| Administration | | | **************** | \$ 1,108,258 |
| Libraries | 531,728 | 34,000 | *************************************** | 565,728 |
| Instruction—College | | | | |
| Park | 3,322,841 | 2,529,970 | \$ 77 , 873 | 5,930,684 |
| Instruction—Baltimore | 1,966,436 | 984,394 | *************************************** | 2,950,830 |
| University Hospital | 3,600,268 | 4,773,604 | | 8,373,872 |
| Research | 1,540,626 | 275,939 | 460,434 | 2,276,999 |
| Extension Education | 1,429,736 | 303,217 | 541,834 | 2,279,787 |
| Public Services | 1,019,284 | 186,085 | 19,500 | 1,224,869 |
| Physical Plant Mainte- | | , | • | |
| nance and Operation | 3,493,432 | 251,738 | ************** | 3,745,170 |
| Student Services | 320,121 | 297,094 | ****************** | 617,215 |
| General Expenses | 1,546,743 | 106,857 | *************************************** | 1,653,600 |
| Maryland State | , | , | | , , |
| College | 732,336 | 232,657 | 15,499 | 980,492 |
| Totals | \$20,446,309 | \$10,146,055 | \$ 1,115,140 | \$31,707,504 |
| = | | | | |

MORGAN STATE COLLEGE

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